



# Flemington-Raritan School District Preschool Expansion

Flemington-Raritan School District  
Dr. Kari McGann, Superintendent of Schools  
Mrs. Tanya Dawson, Business Administrator  
March 13, 2024  
Board of Education Meeting




Flemington-Raritan  
Regional School District

# PRESCHOOL



As of January 2024, more preschool seats will open for three- and four-year-olds in Flemington Borough & Raritan Township.



For more information, scan the QR code to complete a survey.

Contact FRSD Preschool: [preschoolexpansion@frsd.us](mailto:preschoolexpansion@frsd.us)



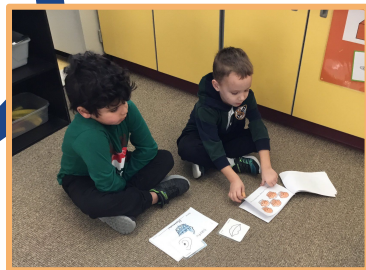
# Preschool Expansion Information

## Previously Shared

- Superintendent's 2023-2024 [Fall Newsletter](#)
- Letters to Community & Parents on [10/19](#) & [10/24](#)
- Multiple local articles: [Tap Into Article](#) and [Tap Into Article](#)
- Board of Education Briefings
- Board Public & Committee Meetings
- [Board Committee Report](#) and [Report](#)
- November Talk-a-Latte Event

### Preschool Survey Responses: Thank you for your feedback!

In my [October 18 letter to parents](#), I proudly shared that our District is partnering with the State of New Jersey to expand our high-quality preschool program beginning in January 2024. Flemington-Raritan Schools was awarded \$1.22 million to expand preschool services for more students over the next five years. We surveyed families in our community to gauge the need and interest for expanded preschool. We received over 270 surveys! Thank you to our families for providing their contact information so that we can work on our next steps to fill the seats that will become available in 2024. [More information is online here.](#)



FLEMINGTON-RARITAN SCHOOL DISTRICT



### "Talk-a-Latte"

You're invited to join Dr. Karl McGann for an open dialogue chat session for parents.

Each session will be held from 6-7:30 PM. Click the date to register online.

**September 27, 2023** - Barley Sheaf Library  
Topic: School Safety & Security

**November 29, 2023** - J.P. Case Library  
Topic: Preschool & a Close Look at District Curriculum

**January 31, 2024** - Desmares STEM Lab  
Topic: STEM Symposium: Exploring Science, Technology, Engineering and Math Opportunities for Students

**February 28, 2024** - Reading-Fleming Cafeteria  
TIME CHANGE: This session will begin at 6:30 PM  
Topic: Mental Health Support for Students, featuring a guest speaker from Effective School Solutions

**April 10, 2024** - Robert Hunter Cafeteria  
Topic: To be announced

**May 15, 2024** - Copper Hill Library  
Topic: To be announced



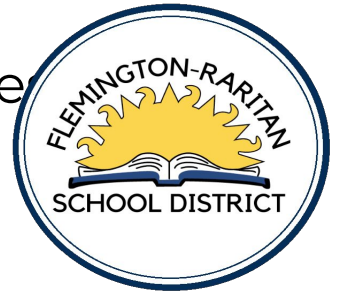


# The Basic Facts about funding the Preschool Expansion Award

The District requested funds to serve 86 full day, general education preschool students in the 2023-2024 school year.

The Preschool Expansion Award funds only **general education students**. The District uses State aid pursuant to the School Funding Reform Act (SFRA) as amended by S2 for the funding necessary for preschool students with disabilities.

In addition, the District uses Individuals with Disabilities Education Act (IDEA) Part B funds to assist with the excess cost of educating preschool students with disabilities.



# The Basic Facts about the Preschool Expansion Award Budget Process

All preschool tuition collected for any in-district student was returned to families, a refund in full in November/December 2023.

The District fully eliminated the tuition-in model for general education students. Families will not pay for preschool education for their enrolled children in the District's preschool through any mixed delivery system.





# Prior to Expanding Preschool Programming

- The District provided preschool education only at Copper Hill Elementary School.
- Previously serving 117 students, ages 3 and 4.
- Extended school year program for students as per individualized education program (IEP) specifics.



# Expanded Preschool Services

Prior to expanding, preschool was a five (5) hour per day program. The District now has expanded time for a six (6) hour day beginning on January 16.

Times for the school day are commensurate with district elementary schools, but may vary at private locations.





# Where are we headed?

## Expanded Preschool Services Vision

The Flemington-Raritan Regional School District will provide high-quality preschool services in a mixed delivery system, expanding each year to serve all three and four-year olds in the school district.

Mixed delivery services are preschool services provided to students in-district schools, out-of-district preschools through private providers, and out-of-district state provided preschool services inclusive with students with special needs.

Preschool Expansion Information





# Expanded Preschool Services Vision

The District seeks to outreach, recruit, enroll 90% of eligible preschool children within five years, specifically 90% of the universe by 2028.

The lottery system will continue as we expand the prek universe, giving preference to four-year-old students and at-risk preschool students.





# Through Expanding our Preschool Services, We Are Seeking to Serve



Flemington-Raritan Regional School District has **592**, eligible preschoolers, some of which are considered at-risk preschoolers.

Projected universe of eligible three-year-old preschoolers: **296**

Projected universe of eligible four-year-old preschoolers: **296**





# NJ School Districts that received Preschool Expansion Funding

2023-2024 Recipients (26 Districts - \$25 million)

County	District	Amount
Bergen	Carlstadt	\$442,304
Burlington	Florence	\$779,670
Burlington	Hainesport	\$580,560
Burlington	Medford	\$2,110,872
Camden	Cherry Hill	\$3,417,615
Camden	Magnolia *	\$291,060
Cape May	West Cape May	\$166,752
Gloucester	Elk Township *	\$1,100,962
Hunterdon	Clinton Glen Gardner	\$607,248
Hunterdon	Clinton Township	\$966,030
Hunterdon	East Amwell	\$520,170
Hunterdon	Flemington-Raritan	\$1,228,968

County	District	Amount
Hunterdon	Franklin Township	\$356,688
Hunterdon	Frenchtown	\$428,904
Hunterdon	Readington	\$1,522,410
Middlesex	Dunellen	\$444,180
Middlesex	Highland Park *	\$559,308
Monmouth	Oceanport	\$513,415
Morris	Mine Hill	\$850,906
Ocean	Lacey Township	\$3,323,279
Sussex	Hardyston	\$654,795
Sussex	Lafayette	\$378,326
Sussex	Sparta	\$1,076,774
Sussex	Sussex-Wantage	\$2,159,064

County	District	Amount
Union	Garwood	\$195,078
Warren	Washington Township	\$227,792
<b>Total</b>		<b>\$24,903,130</b>

[https://www.nj.gov/governor/news/news/562023/approved/news\\_archive.shtml](https://www.nj.gov/governor/news/news/562023/approved/news_archive.shtml)

Preschool Expansion Information



# NJ School Districts that received Preschool Expansion Funding

2022-2023 Recipients (27 Districts - \$26+ million)

County	District	Amount
Atlantic	Linwood	\$360,797
Bergen	Ridgefield Park	\$235,920
Burlington	Eastampton	\$548,400
Burlington	Palmyra	\$507,270
Burlington	Mt Laurel	\$1,562,610
Camden	Voorhees	\$1,002,410
Camden	Pine Hill	\$539,469
Camden	Winslow Twp.	\$2,329,944
Essex	Montclair	\$970,555
Essex	Nutley	\$1,228,170
Essex	West Orange	\$1,894,659
Gloucester	Pitman	\$972,648

County	District	Amount
Gloucester	Deptford	\$2,261,099
Gloucester	Woodbury	\$521,395
Hunterdon	Kingwood	\$154,429
Hunterdon	Milford	\$168,468
Monmouth	Howell	\$2,286,405
Monmouth	West Long Branch	\$249,426
Ocean	Eagleswood	\$527,448
Ocean	Manchester	\$3,076,056
Ocean	Plumsted	\$700,648
Passaic	Prospect Park	\$1,363,323
Salem	Alloway	\$364,743
Union	Springfield	\$1,219,050

County	District	Amount
Warren	Oxford	\$349,674
Warren	Pohatcong	\$322,776
Warren	Franklin	\$363,123
<b>Total</b>		<b>\$26,080,915</b>

[https://www.nj.gov/governor/news/news/562023/approved/news\\_archive.shtml](https://www.nj.gov/governor/news/news/562023/approved/news_archive.shtml)

Preschool Expansion Information





# NJ School Districts that received Preschool Expansion Funding

## 2022-2023 Recipients - (16 More Districts - \$11.4 million)

- Atlantic County – Folsom School District – \$165,322
- Bergen County – Little Ferry School District – \$1,245,045
- Burlington County – Washington Township School District – \$82,260
- Burlington County – Westampton Township School District – \$456,765
- Camden County – Gibbsboro School District – \$582,793
- Camden County – Lawnside School District – \$382,840
- Cumberland County – Downe Township School District – \$445
- Gloucester County – South Harrison Township School District – \$621,414
- Middlesex County – South Brunswick Township School District – \$2,041,95
- Middlesex County – South Plainfield School District – \$1,765,380
- Monmouth County – Allenhurst School District – \$13,857
- Morris County – Jefferson Township School District – \$1,034,483
- Ocean County – Island Heights School District – \$188,636
- Salem County – Andover Regional School District – \$522,310
- Sussex County – Elsinboro Township School District – \$108,072
- Union County – Linden City School District – \$2,200,915

Preschool Expansion Information

[https://www.nj.gov/governor/news/news/562023/approved/news\\_archive.shtml](https://www.nj.gov/governor/news/news/562023/approved/news_archive.shtml)





# NJ School Districts that received Preschool Expansion Funding

**2021-2022 Recipients (19 Districts - \$17 million)**

<b>County</b>	<b>District</b>	<b>Amount</b>
Atlantic	Mullica Township	\$512,823
Bergen	Palisades Park	\$823,860
Camden	Audubon Boro (Audubon Park)	\$440,319
Camden	Berlin Township	\$336,713
Cape May	Cape May City	\$376,033
Cumberland	Commercial Township	\$563,112
Cumberland	Deerfield Township	\$415,831
Gloucester	Monroe Township	\$1,399,892
Gloucester	Washington Township	\$1,113,420
Gloucester	Westville	\$655,573
Hudson	East Newark	\$337,039
Ocean	Jackson Township	\$3,173,040
Ocean	Ocean Gate	\$264,462
Ocean	Stafford Township	\$3,245,355
Passaic	Bloomington	\$540,600
Salem	Penns Grove-Carney's Point Regional	\$1,138,728
Salem	Woodstown-Pilesgrove Regional	\$1,067,165
Salem	Upper Pittsgrove Township	\$672,760
Sussex	Hamburg	\$579,984





# NJ School Districts that received Preschool Expansion Funding

2020-2021 Recipients (10 Districts - \$10 million)

County	District	Preschool Education Aid Amount
Atlantic	Egg Harbor Township School District	\$2,835,866
Bergen	North Arlington School District	\$560,208
Bergen	Fairview Public Schools	\$2,126,751
Burlington	Lumberton School District	\$345,072
Camden	Clementon School District	\$302,242
Hunterdon	Hampton School District	\$338,675
Monmouth	Matawan-Aberdeen Regional	\$1,574,034
Ocean	Seaside Heights School District	\$482,095
Salem	Quinton Township School District	\$349,506
Somerset	Manville School District	\$1,085,550





# NJ School Districts that received Preschool Expansion Funding

2019-2020 Recipients (28 Districts - \$20 million)

County	District	Amount
Atlantic	Buena Regional	\$1,032,077
Atlantic	Somers Point	\$456,163
Atlantic	Weymouth	\$213,006
Burlington	Beverly City	\$498,242
Burlington	Burlington Twp.	\$213,006
Burlington	Edgewater Park	\$478,287
Camden	Gloucester Twp.	\$1,451,363
Camden	Mount Ephraim	\$451,535
Cape May	Dennis Twp.	\$622,750
Cape May	Middle Twp.	\$687,686
Essex	Belleville	\$892,452
Gloucester	Glassboro	\$717,664

County	District	Amount
Gloucester	National Park	\$214,398
Hudson	Kearny	\$2,661,345
Hunterdon	High Bridge	\$273,120
Mercer	Princeton	\$721,439
Middlesex	Sayreville	\$2,799,800
Monmouth	Farmingdale	\$157,764
Monmouth	Ocean Twp.	\$586,772
Morris	Dover	\$1,177,174
Morris	Netcong	\$188,230
Ocean	Ocean Twp.	\$971,584
Ocean	Tuckerton	\$679,140
Passaic	Woodland Park	\$261,360

County	District	Amount
Salem	Mannington	\$226,711
Sussex	Montague	\$730,296
Sussex	Stillwater Twp.	\$286,902
Union	Winfield	\$349,674

[https://www.nj.gov/governor/news/news/562023/approved/news\\_archive.shtml](https://www.nj.gov/governor/news/news/562023/approved/news_archive.shtml)

Preschool Expansion Information



# NJ School Districts that received Preschool Expansion Funding

2018-2019 Recipients (31 Districts - \$20.6 million)

County	District	Additional PEEA Funding
Atlantic	Hamilton Township	\$1,040,838
Atlantic	Galloway Township	\$623,988
Atlantic	Absecon	\$188,730
Atlantic	Brigantine	\$720,684
Bergen	Hackensack	\$645,827
Burlington	Willingboro Township	\$779,824
Burlington	Mount Holly	\$557,800
Camden	Bellmawr	\$321,641
Camden	Lindenwold	\$201,657
Camden	Woodlynne	\$234,090
Cape May	North Wildwood City	\$327,078
Cape May	Lower Township	\$1,766,892
Cumberland	Lawrence Township	\$229,565
Cumberland	Maurice River Township	\$286,197
Essex	South Orange-Maplewood	\$1,422,081

Gloucester	Logan Township	\$327,470
Gloucester	Paulsboro	\$513,555
Middlesex	Carteret	\$285,687
Middlesex	Jamesburg	\$260,820
Middlesex	Piscataway Township	\$1,859,263
Monmouth	Union Beach	\$213,180
Monmouth	Belmar	\$194,334
Morris	Morris School District	\$927,795
Ocean	Lakehurst	\$376,890
Ocean	Berkeley Township	\$2,264,383
Ocean	Stafford Township	\$1,245,471
Passaic	Clifton	\$834,730
Salem	Pittsgrove Township	\$396,452
Somerset	Franklin Township	\$510,796
Union	Hillside Township	\$198,255
Union	Rahway City	\$881,456
<b>Total</b>		<b>\$20,637,429</b>

Preschool Expansion Information



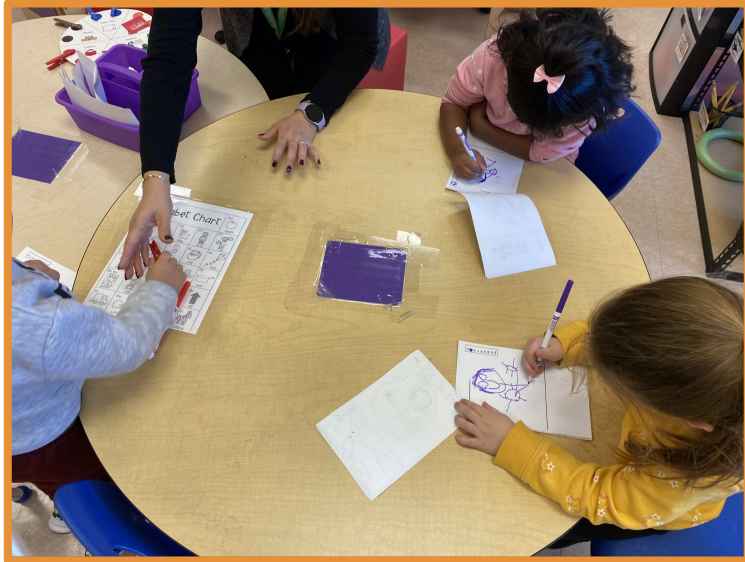
# Expanding Preschool Services in FRSD; The Benefits of High-Quality Preschool

*Why should we focus on expanding preschool services?*



# Why Now? Why should FRSD Expand Preschool Services?

Support parents in  
their child's education



Foundational Skills for  
Success



High Scope  
Perry  
Research  
Study

Support  
emotional and  
social learning







# Expanded Preschool: A GREAT Opportunity for our youngest learners

The Flemington-Raritan Regional School District preschool expansion targets Strategic Goals # 1, #3, and #5



Preschool Expansion Information







# FRSD Five-Year Strategic Plan

## GOAL 1: Academic Excellence for All, Student Learning

The District will provide a comprehensive and rigorous educational experience that connects and expands students' knowledge while engaging and empowering all learners to synthesize and apply their skills and understandings in meaningful ways.

## GOAL 3:

### Unified Community Engagements and Outreach

The district will create opportunities to foster unity between the community and the school district in order to strengthen partnerships and develop a shared responsibility for student success.

Objective 3.1: Purposefully work to create a culturally unified district.

## GOAL 5: Ensure the finance and facilities needs are budgeted to upkeep and meet the needs of the growing district.

Objective 5.1: Prepare the District budget that targets the short and long-term objectives of the district.

STRATEGIES	ACTIVITIES	PERSONS RESPONSIBLE	RESOURCES	TIMELINE	ACHIEVED & EVIDENCE GATHERED
------------	------------	---------------------	-----------	----------	------------------------------





**For the 2023-2024 School Year:**  
The District partnered with

First Friends, a private preschool provider

and

Norwescap, a Head Start preschool provider program

and

The District added two preschool classrooms at  
Robert Hunter Elementary School;  
one that is part of preschool expansion and  
another that is a preschool disabilities classroom and not  
part of the preschool expansion program for this school  
year.



# FRSD Partners 2023-2024

- Lisa Kozuhowski, Child and Family Service Coordinator for Norwescap-Head Start
- Amy Weckesser, Director for First Friends Child Development Center
- Copper Hill Elementary School and Robert Hunter Elementary School, Principal Lockett and Principal Braynor



# FRSD Partners 2024-2025

- Racquel Gonzalez and Karen Colavito, Assistant Director and Director of Precious Gems Academy
- Francis A. Desmares Elementary School and Barley Sheaf Elementary School, Principal Masessa and Principal Switkes
- Norwescap-Head Start, First Friends Child Development Center, Copper Hill, Robert Hunter





# Preschool Vision

Through partnership between family and educators, we cultivate the development of the whole child through education with typical peers in an environment responsive to diverse learners.



## FRSD PRESCHOOL

Supporting Make-Believe Play at Home

**HOW DO I USE THESE WITH MY CHILD?**  
LOOK AT THE DIFFERENT BOOK CHOICES WITH YOUR CHILD, AND ENCOURAGE YOUR CHILD TO PICK A BOOK THAT INTERESTS HIM OR HER. YOU CAN ASK, "WHAT WOULD YOU LIKE TO PRETEND, WOULD YOU LIKE TO WORK IN A FLOWER SHOP OR PRETEND TO BE IN A HOSPITAL? YOU COULD BE A PATIENT, OR A DOCTOR OR NURSE, OR YOU COULD BE A CUSTOMER OR A CASHIER IN THE FLOWER SHOP - WHAT SOUNDS FUN?" INVESTING IN YOUR CHILD'S MAKE-BELIEVE PLAY IS BUILDING THE SKILLS THAT WILL SUPPORT HIS/HER LATER SUCCESS IN SCHOOL...AND WILL BE FUN AND MAKE LASTING MEMORIES FOR YOU BOTH!"

WHEN THE DRAGONFLY IS PRESENT AND YOU SEE PURPLE TEXT, YOU WILL PAUSE THE STORY AND YOUR CHILD WILL PRETEND OR TALK WITH YOU ABOUT WHAT IS ON THE PAGE.

LET'S PRETEND BOOKS

# PENGUIN POST

SPECIAL 1ST EDITION-February 2024

## Preschool Newsletter

### PRESCHOOL MASCOT

#### PRESENTING OUR PRESCHOOL MASCOT

The votes are in! The public has voted, and the penguin has won as the preschool mascot!

### PENGUIN POST

With so many great things happening for our Preschool Penguins, we need to stay in communication. The Penguin Post will be released on the 1st of each month on the preschool website. You can send recommendations for the Penguin Post to [Katherine.Javier@frsd.us](mailto:Katherine.Javier@frsd.us).

### PENGUIN PRIDE STORE

Visit our Penguin Pride online store to purchase clothes, backpacks, water bottles, and many other items with our preschool penguin logo and the option to personalize items with your name! [Link to the store](#)

### EARLY CHILDHOOD ADVISORY COUNCIL

EARLY CHILDHOOD ADVISORY COUNCIL (ECAC)

The Early Childhood Advisory Council (ECAC) is an advisory group of community stakeholders interested in the education and welfare of children in preschool through grade three that is convened by the school district (N.J.A.C.6A:13A-12).

The ECAC will review preschool program implementation of high-quality programs, serve as advisory support for the local school district's preschool program and support transition as children move from preschool through grade three.

To learn more about this voluntary committee, and to express interest please fill out the [ECAC Interest Form](#).

### PARENT-NIGHT

SEPA/SPECIAL EDUCATION PARENT ADVISORY GROUP)

On March 5th, parents are welcome to attend an informational and hands-on evening with some of our preschool personnel. Break-out sessions will take place in 20 minute increments so families may learn about supporting your child at home with: Preschool curriculum (Tools of the Mind), multi-sensory reading strategies and social skills.

In addition, a representative from NJAS will be available with information about statewide student support resources.

This evening event is coordinated in partnership with our district's SEPAC(Special Education Parent Advisory Group) leaders. If you plan to attend, please just complete this RSVP (linked [here](#)) so we may plan for your attendance.

### MEET YOUR PRESCHOOL CONTACTS

 Director of Pupil Personnel Services & Special Education E-mail ID: <a href="mailto:danielle.hamblin">danielle.hamblin</a>	 Supervisor of Early Childhood Education E-mail ID: <a href="mailto:amendacatell">amendacatell</a>	 Preschool Instruction Coach (PIC) and Intervention and Referral Specialist (IRIS) E-mail ID: <a href="mailto:nicole.bateman">nicole.bateman</a>	 Community and Parent Involvement Specialist (CPIS) for Preschool and Administrative Assistant E-mail ID: <a href="mailto:katherine.javier">katherine.javier</a>
---	--	--	--

In an effort to control SPAM, our district no longer provides direct links to staff e-mail accounts. To e-mail employees, please use [firstname.lastname@frsd.us](mailto:firstname.lastname@frsd.us).

### CURRICULUM CORNER

Recently, our educators engaged in a lively professional development day focused on enhancing classroom practices with our Tools of The Mind Curriculum trainer. Teachers were also introduced to The Early Screening Inventory - Third Edition (ESI-3), which is a screening instrument that helps identify children who may need additional support. Our team had time to practice using the screener in order to further their understanding of the tool. In the afternoon we transitioned to the Early Childhood Environmental Rating Scale - Third Edition (ECERS-3), where our educators deepened their understanding of creating enriching environments that lend themselves to high quality early childhood development. Through collaborative discussions, and practical applications, the professional development day was a true success! We are excited to be making these strides towards improving and growing the Flemington-Baritan District Preschool.

### IMPORTANT DATES

MARCH 5, 2024 - 6-7:30 PM AT JPC-SEPA/SPECIAL EDUCATION PARENT ADVISORY GROUP  
MARCH 15, 2024 - SCHOOL OPEN TO MAKE UP 1/19 CLOSING. EARLY DISMISSAL FOR STUDENTS,  
MARCH 29, 2024 THRU APRIL 4, 2024 - SCHOOL CLOSED FOR SPRING RECESS



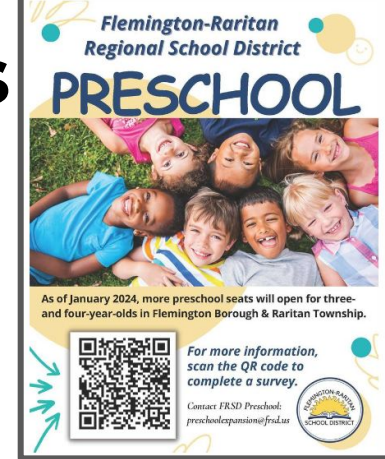
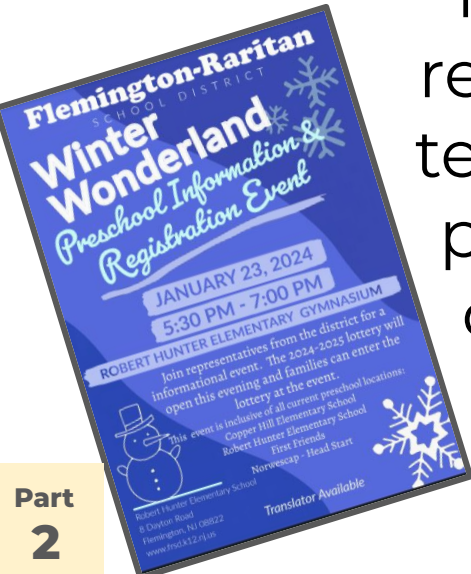
# Expanded Preschool Services Vision

The Flemington-Raritan Regional School District will provide families with options for their child's early childhood education and experience while ensuring the common tenants of a high-quality preschool program are set forth within the mixed delivery system.



# Expanded Preschool Services Vision

The District has been aggressively outreaching to parents, especially hardest to reach families (e.g., recent immigrants, low-income, teen parents, etc.) using TapInto publications, social media, and community partners to share information.





# Expanded Preschool Services Vision

The district plans to increase enrollment each school year, broaden outreach to families, increase awareness of the program, and educate the population on the values of the preschool program.





# The Lottery Process

**14 Preschool Classrooms**  
**142 Total General Education Students**  
**School Year 2024-2025**



**Flemington-Raritan**  
SCHOOL DISTRICT

**Winter Wonderland**  
*Preschool Information & Registration Event*

**JANUARY 23, 2024**  
**5:30 PM - 7:00 PM**

**ROBERT HUNTER ELEMENTARY GYMNASIUM**

Join representatives from the district for a informational event. The 2024-2025 lottery will open this evening and families can enter the lottery at the event.

This event is inclusive of all current preschool locations:  
Copper Hill Elementary School  
Robert Hunter Elementary School  
First Friends  
Norwescap - Head Start

Robert Hunter Elementary School  
8 Dayton Road  
Flemington, NJ 08822  
[www.frdsd.k12.nj.us](http://www.frdsd.k12.nj.us)

Translator Available



***Tools of the Mind  
Medical Theme,  
Make-Believe Play***





# Preschool Classrooms





# Preschool Expansion Award Funding

Our Preschool award is based on the number of general education preschool students we have enrolled in our program.

Every year we update our preschool general education enrollment number which then will give us an updated award amount for the following year from the NJDOE.

As our preschool program expands, so does the funding for the program.



# Preschool Expansion Allocation FY24

## Federal Year 2023-2024

The District PEA Award     \$1,228,968

The District share (SpEd)   \$ 943,482

Total Budget:                \$2,172,450



# Preschool Expansion Budgeted Costs FY 23-24

Instructional Salaries - Teachers	\$677,545
Instructional Salaries - Teacher Assistants	\$249,727
Total Instructional Salaries	\$927,272
Support Services - Sal Supervisor, Clerical, PIC/PIRS, Nurse, Coach	\$352,240
Health Benefits	\$305,417
Contracted Services - First Friends, Head Start	\$389,010
Professional Services - Curriculum	\$ 67,082
Preschool Supplies	\$ 53,889
Equipment - CH Playground Upgrades	\$ 77,540
<b>Total Preschool Budget</b>	<b>\$2,172,450</b>



# Preschool Expansion Allocation FY25

## Federal Year 2024-2025

The District PEA Award     \$2,219,912

The District share (SpEd)   \$1,080,658

Total Budget:                \$3,300,570

State Aid Award reflects an increase of \$990,944 from current year (23/24 SY). Enrollment for FY25 is projected at 210 students preschool students.



# Preschool Expansion Budgeted Costs FY 24-25

Instructional Salaries - Teachers	\$ 863,793
Instructional Salaries - Teacher Assistants	\$ 287,891
Total Instructional Salaries	\$1,151,684
Support Services - Sal Supervisor, Admin, Clerical, PIC/PIRS, Nurse, Coach	\$ 536,972
Health Benefits	\$ 420,273
Contracted Services - Private Providers/Head Start	\$ 919,900
Professional Services - Curriculum	\$ 55,300
Preschool Supplies	\$ 58,690
Equipment - CH Playground Upgrades/Classroom	\$ 157,751
<b>Total Preschool Budget</b>	<b>\$3,300,570</b>



# Preschool Expansion Award **HISTORY**

In 2023-24, the District applied and received its first preschool expansion award funding.

**+\$1,228,968**

**+2,219,912**

## Year 1: 2023-2024

The District received a total amount of \$1,228,968 for preschool expansion funding. However, the District's requirement to fund preschool is \$943,482 for a total budgeted amount of \$2,172,450.

## Year 2: 2024-2025

The District received a total amount of \$2,219,912 for preschool expansion funding. However, the District's requirement to fund preschool is \$1,080,658 for a total budgeted amount of \$3,300,570.





# FRSD Partners 2024-2025





# Resources:

[The New Jersey Strategic Plan for Preschool Expansion Phase 2: The Foundation](#)  
[Chapter 13A, Elements of High-Quality Preschool Programs](#)  
[Flemington-Raritan Releasing Survey for New Preschool Program](#)  
[Flemington-Raritan District to Receive State Funding for Preschool Expansion](#)

